

Capital Fund Program - Five-Year Action Plan

Status: Approved

Approval Date: 10/01/2021

Approved By: GULLEY, BYRON

Part I: Summary						
PHA Name : Housing Authority of Fort Worth		Locality (City/County & State)				
PHA Number: TX004		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No: )		
A.	Development Number and Name	Work Statement for Year 1 2021	Work Statement for Year 2 2022	Work Statement for Year 3 2023	Work Statement for Year 4 2024	Work Statement for Year 5 2025
	BUTLER PLACE APARTMENTS (TX004000016)	\$250,141.00				
	AUTHORITY-WIDE	\$703,656.00				
	BUTLER PLACE APARTMENTS (TX004000002)	\$431,956.00				

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<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>					
<b>Work Statement for Year</b>		<b>1</b>	<b>2021</b>		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>		<b>Quantity</b>	<b>Estimated Cost</b>
	BUTLER PLACE APARTMENTS (TX004000016)				\$250,141.00
ID0001	COVID-19 Activities - Butler - Scattered Sites(Responding to Coronavirus (1509),Preparing for Coronavirus (1509),Preventing Coronavirus (1509))	Covid-19 Activities			\$1.00
ID0024	Operations(Operations (1406))	Operations - Scattered Sites			\$50,000.00
ID0026	Contract Administration (Contract Administration (1480)-Audit)	Scattered Sites - Audit			\$140.00
ID0018	Dwelling Unit Interior(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Scattered Sites interior repairs			\$100,000.00
ID0019	Dwelling Unit Exterior(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Carports - Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes,Dwelling Unit-	Scattered Sites			\$100,000.00

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<b>Work Statement for Year</b> 1		2021		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>

Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)

	AUTHORITY-WIDE (NAWASD)			\$703,656.00
ID0022	Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	15%		\$138,575.00
ID0027	Contract Administration(Contract Administration (1480)-Contingency)	Contingency		\$565,081.00
	BUTLER PLACE APARTMENTS (TX004000002)			\$431,956.00
ID0023	Operations (Operations (1406))	Butler - 0% - empty		\$395,081.00
ID0025	Contract Administration (Contract Administration (1480)-Audit)	Butler Audit		\$3,990.00













<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 1	2021
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$138,575.00
Contract Administration(Contract Administration (1480)-Contingency)	\$565,081.00
Subtotal of Estimated Cost	\$703,656.00